Annual Report 2019























HELP

Welcome!

Dear Friends,

Today, as I look back on 2019, I am so grateful to our team for the hard work and devotion they poured into HELP to make us a resilient and adaptable organization. All of this effort would prove critical to our ability to respond and adapt to the new realities of 2020.

By balancing three key areas: keeping and building the talents and skills we have within our organization, positioning HELP to offer a broad array of services and supports, and confirming our focus on our core mission of enabling people to live their best lives, we positioned HELP to be able to face the unprecedented challenges of 2020. These efforts are showing their immense value in ways we never could have imagined, but are so thankful for today.

HELP had an excellent year in 2019. I hope you will enjoy a review of all that we accomplished, and how it set us up to successfully navigate the year ahead.

On behalf of all HELP staff, and the hundreds of people we are proud to serve, I thank you from the bottom of my heart for your continued support, friendship, and belief in our mission!

With gratitude,

Tamara Honkala
Chief Executive Officer & President



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With the assistance of HELP Cornucopia Employment Services, Karnel obtained employment at Garrett Mills Diner in Stow.

HELP's Mission

HELP Foundation empowers individuals with intellectual and developmental disabilities through residential, day support, vocational, and summer education programs to choose services and opportunities as respected and valued members of the community.

HELP's Vision

HELP Foundation supports pathways that give every person the chance to thrive and reach their full ability, contributing to a vibrant, inclusive community.

Our Board of Directors



Michael Brink, Board President

National Interstate Insurance

Martin Frygier, Board Vice President

Perficient Inc.

Matt Blazer, Board Secretary

Brand Pivot

Steven Urich, Board Treasurer

MAI Capital Management, LLC

Lisa Birklund, LSW

Consultant, Licensed Social Worker

Eric Chance

TimkenSteel Corp

Christopher Henn

Signet Jewelers

Peter Henry

Accenture

JoAnn Hirsh

Consultant, Commercial Real Estate

Stephen Jenkins

Federal Reserve Bank

Nathan Kelly

Cushman Wakefield

Kevin McMunigal

Case Western Reserve University School of Law **Erica Regan-Sattler**

Ferro

Marques Richeson

Squire Patton Boggs, US, LLP

Maria Rodak

Metro Health

Jeff Stark

MAI Capital Management, LLC

Julie Ann Sweet-Buntin

Key Bank

Susan Walker

Susan Walker Consulting, LLC

Meet Our Leaders



Tamara Honkala

Chief Executive Officer & President





Meet Our Leaders



Susan Berneike

Chief Residential Officer



Allison Briskey Chief Day Support & Vocational Officer



Monica Cox Chief Development & Communications Officer



Belinda Grassi





Doug Knoop

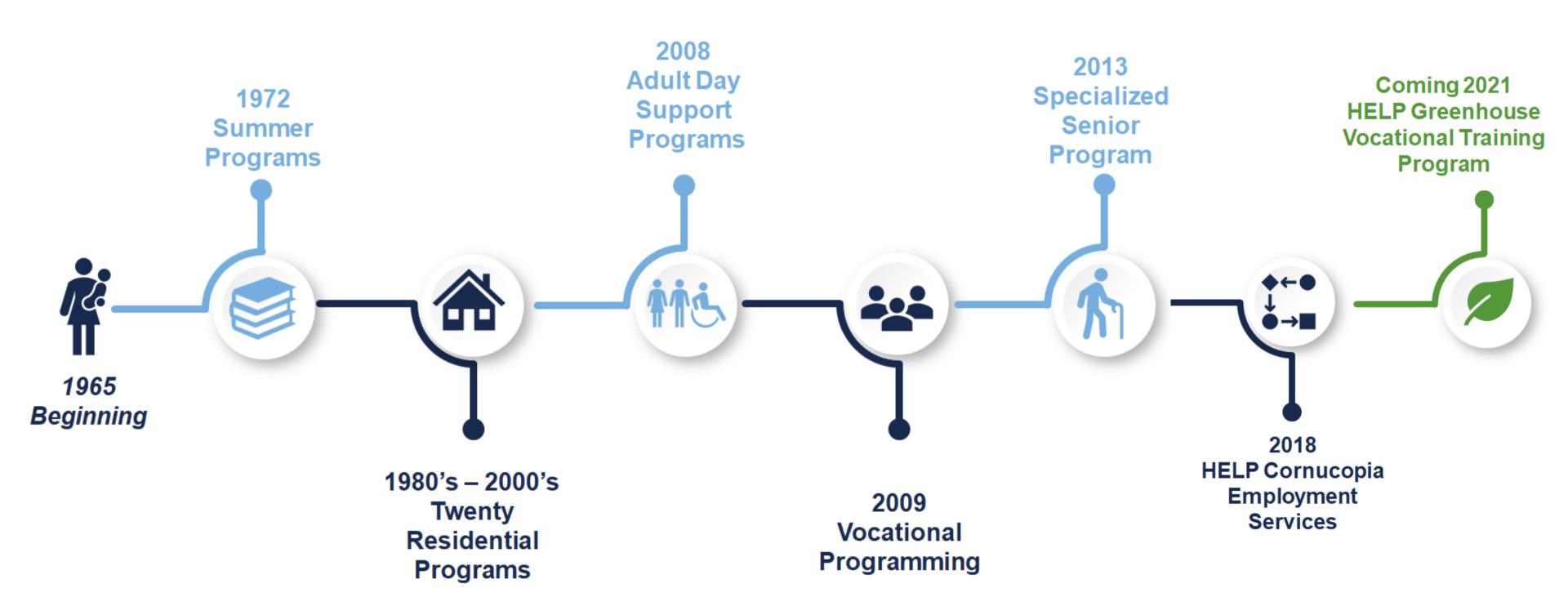


Christina Webb

Chief Human Resource Officer

Our Journey





53+ Years in Business

Continuing to develop **innovative services** and **supports** for individuals
with intellectual & developmental
disabilities

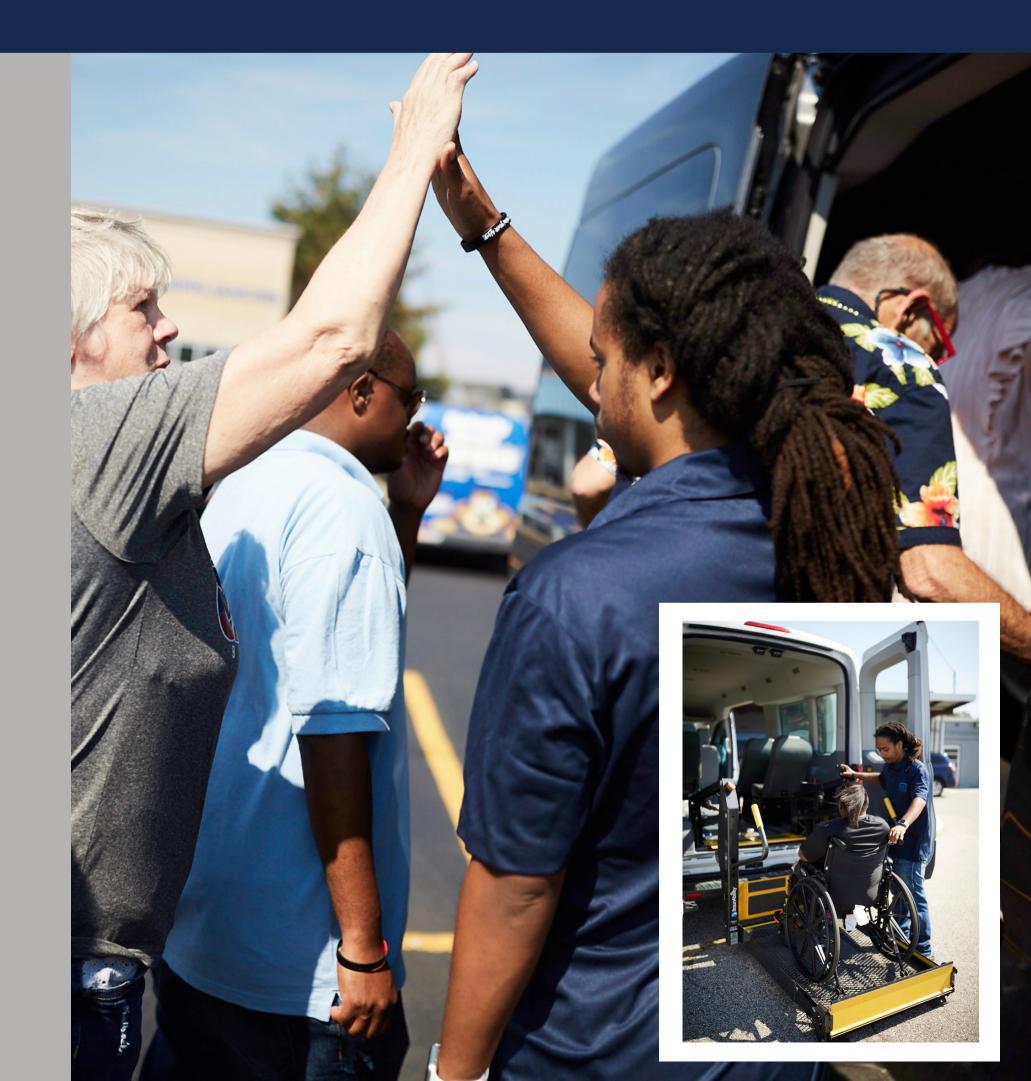
289 Employees

More than **414,192 hours** worked

34 Vehicles for Non-Medical Transportation

Completing more than <u>52,000 trips</u> in 2019

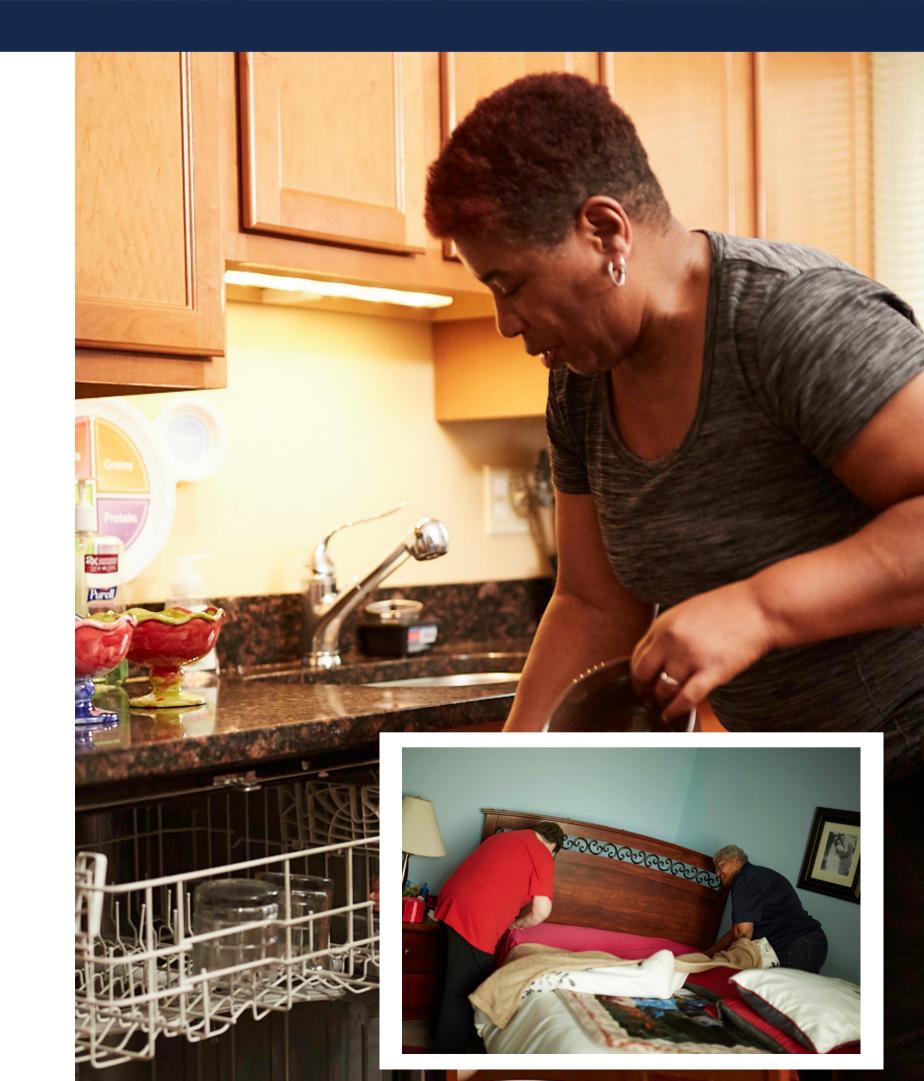




20 Residential Supportive Living Locations

Supporting 130 Consumers daily







Adult Day Support Highlights



In 2019, HELP's consumers volunteered at Meals on Wheels, Cleveland's Ronald McDonald House (RMH), MedWish, Cleveland Food Bank, Salvation Army and The Emergency Assistance Center (TEAC).

HELP's consumers also vote to support local charities each year. This year, they provided donations to the Cleveland APL, RMH, Veterans of American and the Euclid Hunger Center. (Pictured here dropping off their donation check to Cleveland's Ronald McDonald House.)



HELP's Book Club meets every other week and **completed 5 books** in 2019!



Community integration opportunities continue to grow. HELP offered more than **720 individualized** community outings in 2019.

3 Vocational Habilitation Programs

Consumers were paid for **20,196 hours** of vocational training





· Catering ·



· Scanning ·



· Shredding ·



Vocational Program Highlights



HELP Catering

Consumers in HELP's Catering Program assisted in preparing food for more than **200 catering events** in 2019. Routine orders from the ADAMHS Board, Nature's Oasis, Cleveland Foundation, Cleveland Clinic, NPA Coatings, Cleveland United Methodist Church of Christ, Cuyaghoa County Board of Developmental Disabilitites, and Neighborhood Family Practice supported the vocational training of more than 100 consumers.



HELP Shredding

Consumers sorted, shredded, and baled **47 bales of paper** in 2019 - that is roughly **57,000 lbs of materials**.

HELP Cornucopia Employment Services

Provided more than **290+ employment services** to consumers along their pathway to community employment





HELP Cornucopia Employment Services Highlights (HCES)



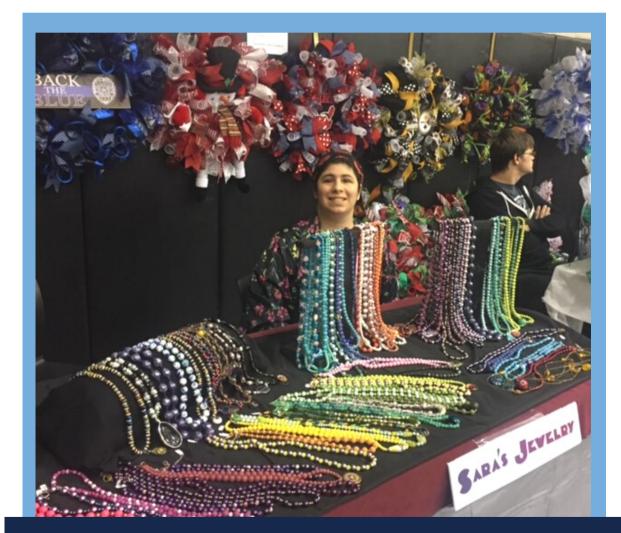
- 2019 was the first time offering Summer Youth Work Experiences at HCES.
- HCES boasts a 62% closure rate (after 90 days of employment) compared to the Statewide average of 52%.
- HCES became an active member of the Employment Collaborative of Cuyahoga County (ECCC).
- HCES team members became Certified Employment Support Professional (CESP).
- HCES has more then **180 Community Employment Partners**.



Meet Melissa! Melissa came to Help Cornucopia Employment Services after interviewing several providers for job development services. Now, Melissa is happy to be working at CVS in Brecksville.



Meet Timothe! Timothe loves video games,so HELP Cornucopia Employment Services partnered with The Exchange (Kent, OH) to arrange a career discovery experience. Timothe is now one-step closer to pursuing a career. Game On!



Meet Sara! Sara turned her dreams into reality with the assistance of HELP Cornucopia Employment Services. By utilizing self-employment planning techniques, offered by HELP, Sara's business is up and running.

HELP Summer Program

Offering educational support to more than **200 children** each summer









Helping Lives Bloom Spring Gala

April 13, 2019 at Stillwater Place, Cleveland MetroPark Zoo









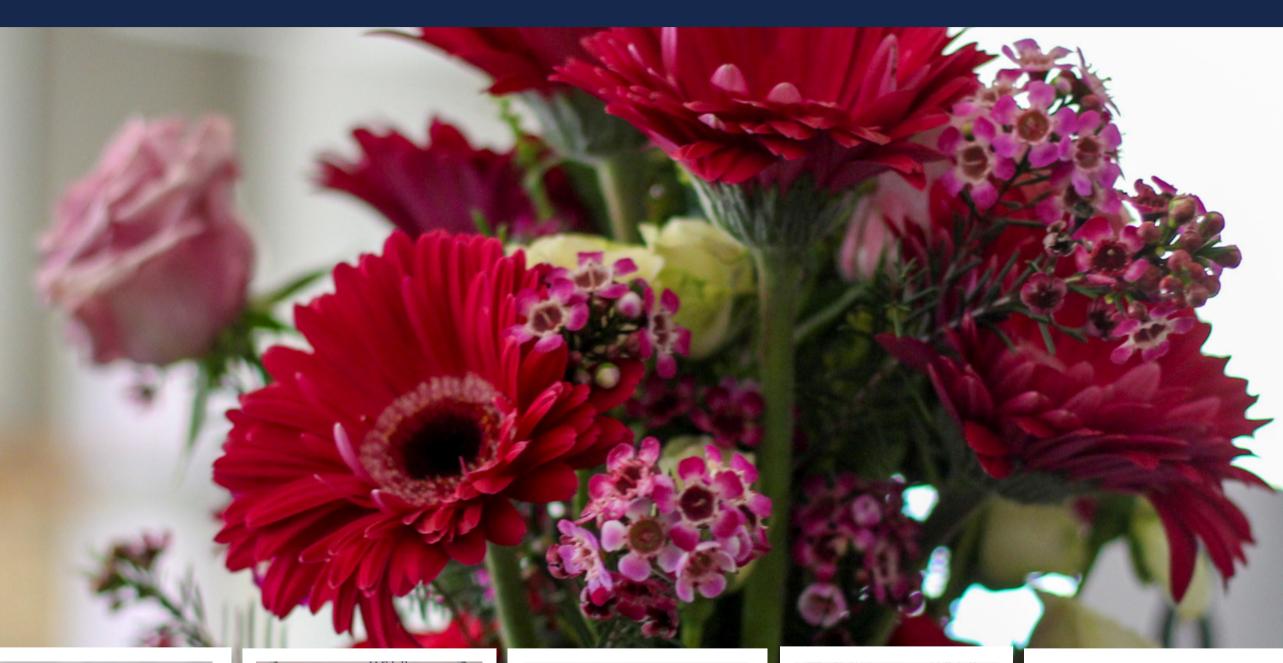








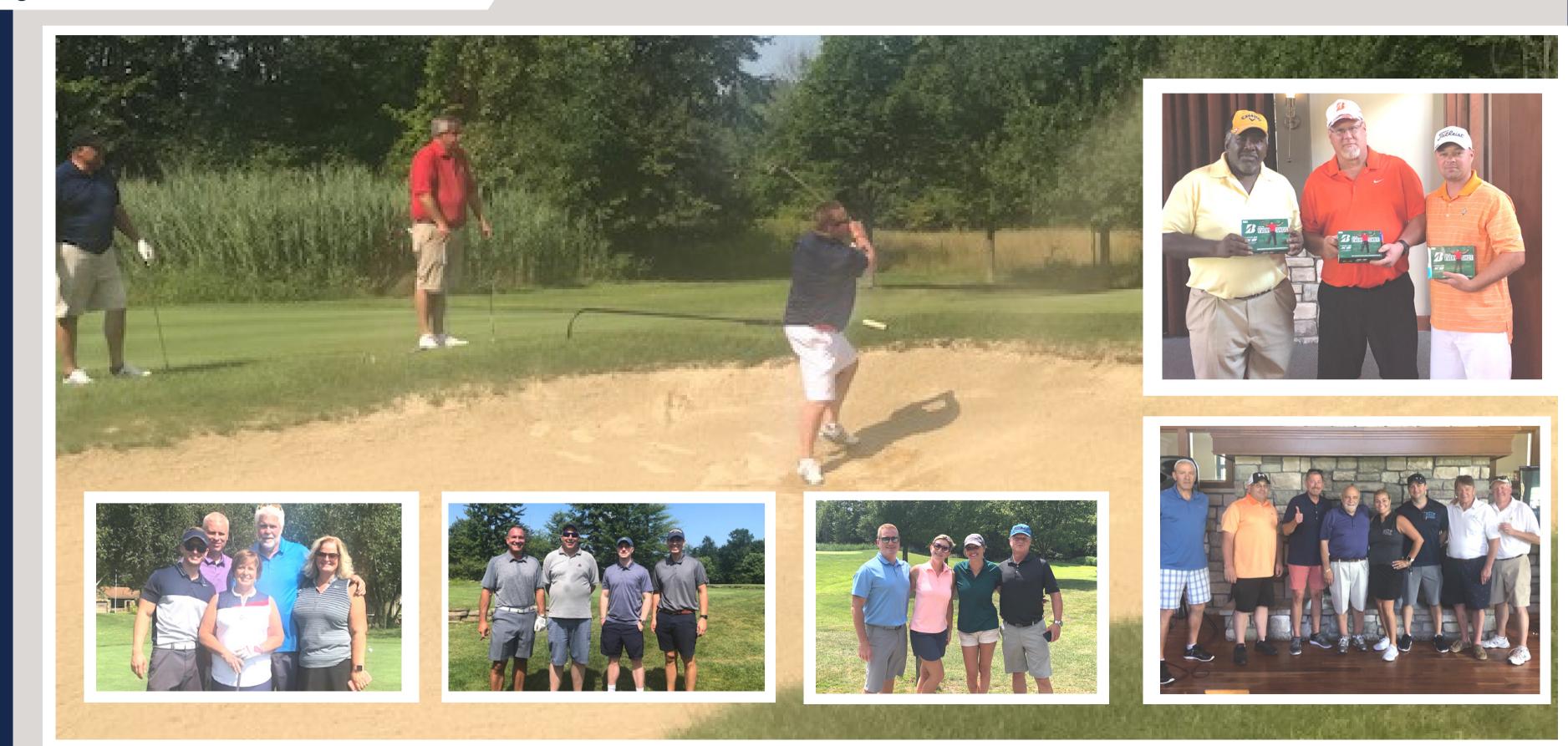




Annual Golf Outing

August 2, 2019 at Stonewater Golf Club







Financials

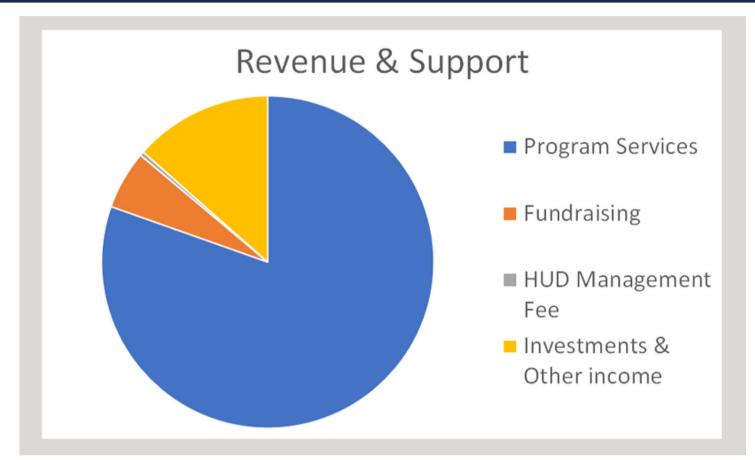
Revenue & Supports

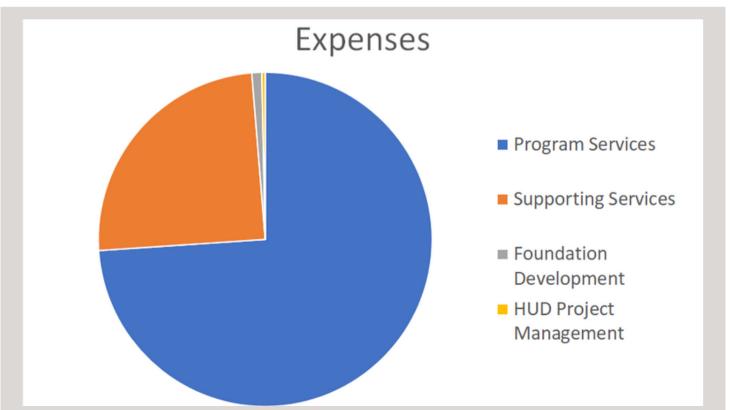
Total Revenue & Supports	\$11,346,993
Investments & Other Income	\$1,661,723
HUD Mngmt Fee	\$39,722
Fundraising	\$507,894
Program Services	\$9,074,604

Expenses

Total Expenses	\$10,556,913
HUD Project Mngmt	\$30,000
Foundation Development	\$87,170
Supporting Services	\$2,490,385
Program Services	\$7,949,358

Net Surplus......\$790,080





You can HELP by donating!



Mail Donation
Help Foundation, Inc
26900 Euclid Avenue
Euclid, Ohio 44132



<u>Text</u>
19HELPGive
to
76728



<u>Donate online</u> www.HelpFoundationinc.org



Company Match Program

Participate in your company's matching gift program. Donate to HELP and your employer may match your gift.

HELP Foundation, Inc. is a **nonprofit, tax exempt Ohio organization**, serving the needs of children and adults with developmental disabilities and physical challenges. We serve a variety of people with intellectual and developmental disabilities through our programs. We strive to continually meet the needs of the community, serving people who often have few resources and are dependent on the generosity of the public to ensure their quality of life. We believe that every person, regardless of a disability, deserves an opportunity to become a valued member of our community. **Your donation may be tax deductible.**

Help Foundation, inc

Follow Us!







